

Revenue Budget 2017/18 - Summary of position by Department

| | Second Quarter Review | | | | <i>First Quarter Review</i> £ '000 |
|---|--|--|---|---|---|
| | Proposed Budget 2017/18 £'000 | Gross Over / (Under) spend 2017/18 £ '000 | Recommended Adjustments £'000 | Adjusted Overspend / (Underspend) £ '000 | |
| Adults, Health and Wellbeing | 50,783 | 216 | 0 | 216 | 147 |
| Children and Supporting Families | 13,961 | 396 | 0 | 396 | 290 |
| Education | 89,927 | 264 | 0 | 264 | 358 |
| Economy and Community | 11,389 | (33) | 0 | (33) | (26) |
| Highways and Municipal | 23,362 | 600 | 0 | 600 | 149 |
| Environment | 8,015 | (382) | 282 | (100) | (134) |
| Gwynedd Consultancy | 1,108 | 35 | 0 | 35 | 85 |
| Corporate Management Team and Legal | 667 | (71) | 0 | (71) | 0 |
| Finance (and Information Technology) | 850 | (68) | 0 | (68) | (40) |
| Corporate Support | 357 | (154) | 54 | (100) | (20) |
| Corporate Budgets <i>(Variances only)</i> | * | (2,912) | 2,547 | (365) | (380) |
| Totals (net) | 200,419 | (2,109) | 2,883 | 774 | 429 |